

(In Thousands of New Taiwan Dollars)

(2025)Item	January	February	March	April	May	June	July	August	September	October	November	December	合計
1. Sales	163, 557	180, 840	196, 923	0	0	0	0	0	0	0	0	0	541, 320
2. Service revenue	22, 696	22, 108	33, 218	0	0	0	0	0	0	0	0	0	78, 022
2025 Total operating revenue	186, 253	202, 948	230, 141	0	0	0	0	0	0	0	0	0	619, 342

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(2024)Item	January	February	March	April	May	June	July	August	September	October	November	December	合計
1. Sales	188, 310	124, 276	165, 198	156, 983	184, 092	173, 000	200, 342	197, 582	179, 631	188, 632	183, 246	198, 801	2, 140, 093
2. Service revenue	34, 745	28, 534	31, 845	26, 862	31, 663	42, 246	34, 997	31, 700	34, 046	29, 671	21, 660	30, 402	378, 371
2024 Total operating revenue	223, 055	152, 810	197, 043	183, 845	215, 755	215, 246	235, 339	229, 282	213, 677	218, 303	204, 906	229, 203	2, 518, 464

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(2023)Item	January	February	March	April	May	June	July	August	September	October	November	December	合計
1. Sales	218, 187	259, 237	221, 180	164, 434	204, 084	185, 234	180, 470	193, 367	176, 283	172, 789	169, 620	176, 209	2, 321, 094
2. Service revenue	28, 619	30, 116	35, 611	32, 191	28, 662	45, 703	30, 641	36, 326	36, 749	29, 641	29, 929	31, 726	395, 914
2023 Total operating revenue	246, 806	289, 353	256, 791	196, 625	232, 746	230, 937	211, 111	229, 693	213, 032	202, 430	199, 549	207, 935	2, 717, 008