

(In Thousands of New Taiwan Dollars)

(2026)Item	January	February	March	April	May	June	July	August	September	October	November	December	合計
1. Sales	206,453	132,247	203,073	0	0	0	0	0	0	0	0	0	541,773
2. Service revenue	28,743	21,512	28,756	0	0	0	0	0	0	0	0	0	79,011
2026 Total operating revenue	235,196	153,759	231,829	0	0	0	0	0	0	0	0	0	620,784

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(2025)Item	January	February	March	April	May	June	July	August	September	October	November	December	合計
1. Sales	163,557	180,840	196,923	165,682	162,408	185,512	208,798	198,453	190,600	170,704	157,518	166,478	2,147,473
2. Service revenue	22,696	22,108	33,218	22,232	30,238	29,414	37,960	28,687	27,834	24,168	24,452	24,246	327,253
2025 Total operating revenue	186,253	202,948	230,141	187,914	192,646	214,926	246,758	227,140	218,434	194,872	181,970	190,724	2,474,726

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(2024)Item	January	February	March	April	May	June	July	August	September	October	November	December	合計
1. Sales	188,310	124,276	165,198	156,983	184,092	173,000	200,342	197,582	179,631	188,632	183,246	198,801	2,140,093
2. Service revenue	34,745	28,534	31,845	26,862	31,663	42,246	34,997	31,700	34,046	29,671	21,660	30,402	378,371
2024 Total operating revenue	223,055	152,810	197,043	183,845	215,755	215,246	235,339	229,282	213,677	218,303	204,906	229,203	2,518,464